

APPENDIX 14.3 GENERAL RATE ALLOCATION (\$) BY PROPERTY SECTOR

ALL FIGURES IN \$000'S	Rural							Total
Service Name	Residential	Inner City	Commercial	Multi Unit	Residential	Rural Large	Rural Small	Rate Required
City Profile								
Economic Development	633	2	725	12	1	2	8	1,383
City Promotion	1,130	4	1,296	21	1	4	14	2,471
I-site	218	1	250	4	0	1	3	476
Sister Cities Programme	9	0	11	0	0	0	0	20
Property Management (Service)	(2,382)	(9)	(503)	(47)	(4)	(46)	(56)	(3,047)
City Safety								
Emergency Management	151	1	32	3	0	0	1	188
Environmental Health	268	1	312	5	0	5	4	594
Central City Safety	272	1	317	5	0	5	4	604
Animal Care and Control	282	1	59	6	0	5	7	360
Community Services and Amenities								
Community Assistance	715	3		14	1	2	5	891
Social Development	402	1	85	8	1	1	3	501
Employment Development	792	3	168	16	1	2	6	986
Neighbourhood Development	344	1	73	7	1	1	2	429
Youth Programme	388	1	82	8	1	1	3	484
Community Facilities	410	1	87	8	1	1	3	511
Cemeteries and Crematorium	25	0	5	0	0	0	0	31
Community Halls	50	0	11	1	0	0	0	62
Leased Buildings	114	0	24	2	0	0	1	142
Housing Services	96	0	20	2	0	0	1	120
Toilets	440	2	93	9	1	1	3	549
Libraries	4,921	18	1,043	97	8	11	36	6,133
Democracy								
Partnership With Maori	166	1	35	3	0	0	1	207
Councillor Services	1,862	7	395	37	3	4	13	2,320
Elections	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(1)
Mayoral Services	1,245	4	264	24	2	3	9	1,552
Event and Cultural Venues								
Hamilton Theatre Services	1,316	5	279	26	2	3	10	1,640
Museum	3,047	11	646	60	5	7	22	3,797
ArtsPost	36	0	8	1	0	0	0	45
Claudlands Events Centre	856	3	181	17	1	2	6	1,067
Waikato Stadium	1,984	7	420	39	3	4	14	2,472
Seddon Park	645	2	137	13	1	1	5	804
Recreation								
City Beautification	1,353	5	287	27	2	3	10	1,686
Hamilton Gardens	1,658	6	351	33	3	4	12	2,066
Parks and Gardens	4,722	17	1,001	93	8	10	34	5,884
Sports Areas	2,866	10	607	56	5	6	21	3,571
Swimming Facilities	2,535	9	537	50	4	5	18	3,159
Leisure Centre	176	1	37	3	0	0	1	219
Zoo	1,314	5	278	26	2	3	10	1,637
Transportation								
Parking Enforcement	(1,327)	(5)	(280)	(26)	(2)	(26)	(31)	(1,697)
Carriageways Management	4,003	15	10,445	67	(1)	29	280	14,838
Central Area Parking	76	0	189	1	(0)	1	0	269
Footpaths, Cycleways and Verges	1,441	5	3,424	24				4,894
Network Management (Transport)	153	1	379	3	(0)	2	1	539
Road Safety	28	0	69	0	(0)	0	0	97
Traffic	819	3	2,042	14	1	5	17	2,900
Transport Centre	48	0	119	1	(0)	1	0	169
Transport: Access Hamilton								
Urban Development								
City Planning	1,824	7	385	36	3	35	43	2,333
Building Control	7	0	2	0	0	0	0	9
Planning Guidance	717	3	151	14	1	14	17	917
Sustainable Environment	350	1	191	7	0	1	3	554
Waste Minimisation								
Refuse	3,597			152	6	73	97	3,925
Water Management								
Wastewater Reticulation	1,782	6	2,207	166	1	35	12	4,209
Wastewater Treatment Plant	2,892	11	3,450	257	3			6,612
Stormwater Reticulation	4,662	17	981	234	2	10	35	5,939
Water Reticulation	1,088	4		44	2			1,138
Water Treatment Plant	5,220	19		210	10			5,458
Total Cost	62,438	213	33,406	1,889	80	231	709	99,117