

APPENDIX 14.4 GENERAL RATE ALLOCATION (%) BY PROPERTY SECTOR

ALL FIGURES IN % Service Name	Residential	Inner City	Commercial	Multi Unit	Rural Residential	Rural Large	Rural Small	Total Rate Required
City Profile								
Economic Development	45.76%	0.17%	52.44%	0.85%	0.04%	0.17%	0.58%	100%
City Promotion	45.76%	0.17%	52.44%	0.85%	0.04%	0.17%	0.58%	100%
I-site	45.76%	0.17%	52.44%	0.85%	0.04%	0.17%	0.58%	100%
Sister Cities Programme	45.76%	0.17%	52.44%	0.85%	0.04%	0.17%	0.58%	100%
Property Management (Service)	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
City Safety								
Emergency Management	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Environmental Health	45.03%	0.16%	52.44%	0.83%	0.04%	0.78%	0.72%	100%
Central City Safety	45.03%	0.16%	52.44%	0.83%	0.04%	0.78%	0.72%	100%
Animal Care and Control	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
Community Services and Amenities								
Community Assistance	80.25%	0.29%		1.58%	0.13%	0.17%	0.58%	83%
Social Development	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Employment Development	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Neighbourhood Development	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Youth Programme	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Community Facilities	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Cemeteries and Crematorium	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Community Halls	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Leased Buildings	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Housing Services	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Toilets	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Libraries	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Democracy								
Partnership With Maori	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Councillor Services	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Elections	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Mayoral Services	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Event and Cultural Venues								
Hamilton Theatre Services	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Museum	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
ArtsPost	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Claudlands Events Centre	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Waikato Stadium	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Seddon Park	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Recreation								
City Beautification	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Hamilton Gardens	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Parks and Gardens	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Sports Areas	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Swimming Facilities	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Leisure Centre	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Zoo	80.25%	0.29%	17.01%	1.58%	0.13%	0.17%	0.58%	100%
Transportation								
Parking Enforcement	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
Carriageways Management	26.98%	0.10%	70.40%	0.45%	-0.01%	0.19%	1.89%	100%
Central Area Parking	28.45%	0.10%	70.40%	0.48%	-0.01%	0.41%	0.16%	100%
Footpaths, Cycleways and Verges	29.44%	0.11%	69.96%	0.50%				100%
Network Management (Transport)	28.45%	0.10%	70.40%	0.48%	-0.01%	0.41%	0.16%	100%
Road Safety	28.45%	0.10%	70.40%	0.48%	-0.01%	0.41%	0.16%	100%
Traffic	28.24%	0.10%	70.40%	0.48%	0.03%	0.17%	0.58%	100%
Transport Centre	28.45%	0.10%	70.40%	0.48%	-0.01%	0.41%	0.16%	100%
Transport: Access Hamilton								0.00%
Urban Development								
City Planning	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
Building Control	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
Planning Guidance	78.18%	0.28%	16.51%	1.53%	0.12%	1.52%	1.85%	100%
Sustainable Environment	63.24%	0.23%	34.48%	1.22%	0.09%	0.17%	0.58%	100%
Waste Minimisation								
Refuse	91.65%			3.87%	0.16%	1.85%	2.46%	100%
Water Management								
Wastewater Reticulation	42.33%	0.15%	52.44%	3.93%	0.03%	0.84%	0.28%	100%
Wastewater Treatment Plant	43.73%	0.16%	52.17%	3.89%	0.04%			100%
Stormwater Reticulation	78.49%	0.28%	16.51%	3.93%	0.03%	0.17%	0.58%	100%
Water Reticulation	95.64%	0.34%		3.84%	0.18%			100%
Water Treatment Plant	95.64%	0.34%		3.84%	0.18%			100%
General Rate Differential Yield	62.99%	0.21%	33.70%	1.91%	0.08%	0.23%	0.72%	100%