



14.0 Appendices

Appendix 14.1 Special and Capital Projects - Funded

Capital projects are deemed to be capital rather than operating when accounting convention determines that a Council owned asset will be created or added to. All capital projects for the next 10 years are included in this appendix as well as the additional operating costs resulting from the completion of the capital project. Special projects are those operating (not capital) projects deemed by Council to be of a one off nature, including grants, rather than a normal cost of ongoing operation. All projects of an operating nature listed in this appendix (identified as Expenditure Type M) are included in the total operating costs for the relevant service as shown in the Financial Statements.

The total cost of projects is shown and also the rates funding required after deduction of funding from other sources such as loans by reserves, loans by DCL, loans by rates, reserves, subsidies and other revenue.

The Special and Capital Projects - Funded table represents projects that are funded and included in this Long-Term Plan.

Appendix 14.2 Special and Capital Projects - Unfunded

The Special and Capital Projects - Unfunded table refers to projects that have merit but Council's financial resources do not allow these projects to proceed. Some unfunded projects will be considered for funding in subsequent years whilst for others, Council will endeavour to find alternative sources of funding.

Appendix 14.3 General Rate Allocation (\$) by Property Sector

This appendix shows how much each property sector contributes to the amount of rates required to fund each service. The table shows the differential factor expressed in dollars. The rates required to fund each service is calculated as the total net cost of that service after adjustment for the allocation of those costs in accordance with Section 101(3) of the Local Government Act 2002 and outlined in the detail in the Revenue and Financing Policy.

Appendix 14.4 General Rate Allocation (%) by Property Sector

This appendix shows how much each property sector contributes on the basis of the differential yield (expressed in percentages) to fund each service.

Appendix 14.5 2009/10 Indicative Rate Impact

Appendix 14.6 2009/10 Selected Sample of Indicative Rates